

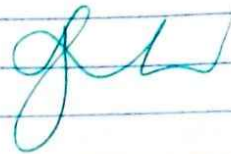
Minutes of the Finance Committee Meeting held on
22.04.2021 at 11.00 a.m. in the principal's Room.

Members Present:

1. Sri. S. Natanagopal
Secretary, MCB.

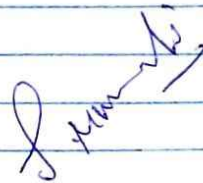


2. Dr. J. Suresh
Principal, TMC.

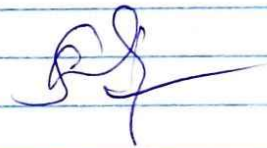


3. Finance Officer.
MKU

4. Prof. S. Murali
Head, Dept. of Hindi



5. Prof. S. Chellapandian
Head, Dept. of Botany



Agenda: To consider & approve the proposed Special Fee
Budget for the academic year 2021-22.

Resolution: It is resolved to approve the Special Fee Budget
for the academic year 2021-22.

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011				
SPL FEES A/C-- BUDGET FOR THE YEAR 2021-2022				
PARTICULARS				PROPOSED BUDGET
	RATE	RATE	RATE	2021-2022
	I UG	I PG	2,3 UG IIPG	
NO OF STUDENTS	327	250	843	1400
AMENITIES	12	12	12	16800
AVE	3	3	3	4200
CALENDAR	10	10	10	14000
COLLEGE DAY	5	5	5	7000
GAMES	175	175	100	183275
LIBRARY	30	30	30	42000
MAGAZINE	12	12	12	16800
MEDICAL/RCA	25	20	20	35000
SAF	3	3	3	4200
STATIONARY	25	25	25	35000
SYWP	5	5	5	7000
WUS	3	3	3	4200
RECOGNITION	250	0	0	81750
ENTRANCE	50	0	0	16350
CONVOCATION	25	25	0	14425
NSS	10	10	0	5770
FLAG DAY	5	5	0	2885
SPL FEESTOTAL	648	343	228	490655
SCI.FEES FEES				300000
TOTAL				790655.00
SCIENCE FEES BUDGET FOR THE YEAR 2021-2022				
PHYSICS				15000
CHEMISTRY				100000
BOTANY				15000
ZOOLOGY				12000
COM.SCI. TELEPHONE CHARGE 10000 + DEPARTMENT 38000				48000
EB CHARGES				90000
DES/GEN				20000
TOTAL				300000