

Minutes of the finance committee meeting held on 16-3-2018 at 11. a.m at the meeting hall of MCB

### MEMBERS PRESENT :

1. Dr. J. SURESH  
Principal & chairman
2. Sri. S. NATARAJAPAL  
Secretary, MCB
3. Prof. S. MURALI  
Head, Dept. of Hindi
4. Prof. S. CHELLAPANDIAN  
Head, Dept. of Botany

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### AGENDA :

1. To consider and approve the Budget for the Autonomy Grant being sanctioned for the Madura College for the academic year 2018-19
2. Any other matter

### RESOLUTIONS:

It is resolved to approve the autonomy budget for the academic year 2018-19.

**THE MADURA COLLEGE (AUTONOMOUS), MADURAI 625 011  
M.C. AUTONOMY GRANT BUDGET FOR THE YEAR 2018-19**

S.NO.	HEAD OF EXPENDITURE	BUDGET 2017-18	ACTUAL 2017-18	BUDGET 2018-19
1	VISITING FACULTY & GUEST LECTURES	10000.00	0.00	25000.00
2	ORIENTATION / TRAINING OF TEACHERS	30000.00	26360.00	75000.00
3	SEMINARS / WORKSHOPS	350000.00	335850.00	400000.00
4	EXAMINATION REFORMS	5000.00	0.00	10000.00
5	OFFICE EQUIP. / LABORATORY EQUIP. / TEACHING AIDS	725000.00	773957.00	600000.00
6	FURNITURE FOR OFFICE / CLASS ROOMS / LABORATORIES	125000.00	135344.00	100000.00
7	LIBRARY BOOKS, JOURNALS / FURNITURE / EQUIPMENT	80000.00	80638.00	150000.00
8	MEETING OF GOVERNING BODIES AND THE COMMITTEES	150000.00	148312.00	200000.00
9	HONORARIUM FOR CONTROLLER	0.00	0.00	0.00
10	RENOVATION & REPAIR OF BUILDINGS	400000.00	451816.00	400000.00
11	EXTENSION ACTIVITIES	125000.00	122856.00	50000.00
	<b>TOTAL</b>	<b>2000000.00</b>	<b>2075133.00</b>	<b>2010000.00</b>