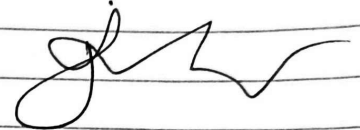


Minutes of the Finance Committee meeting held
on 19/06/2024 at 11:00 Am in the Principal room

Members Present

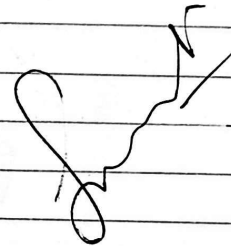
1.) Sri. S. Natanaagopal
Secretary, MCB

2.) Dr. J. Suresh
Principal, The Madura College



3.) Finance officer
M.K.U

4.) Mr. S. Murali
Head, Dept of Hindi



5.) Dr. C. Thangapandi
Head (i/c) Dept. of Mathematics

Agenda:- 1.) To consider & approve the proposed Special fee
Budget for the academic year 2024-25

2.) Any other Matter

Resolution:- It is resolved to approve the Special fee
Budget for the academic year 2024-25

**The Madura College (Autonomous) Madurai-11
Proposed special fees Budget for the Financial year 2024-25**

Particulars	Opening Balance as on 01-04-2024	Collection for the Financial year 2024-25	Other receipts	Total Receipts	Expenses	Expected Closing Balance as on 31-03-2025
Amenities	15,334.00	16,680.00		32,014.00	28,678.00	3,336.00
Audio Visual Education	-	4,170.00		4,170.00	4,170.00	-
Calender	-	13,900.00		13,900.00	13,900.00	-
College day	6,185.00	6,950.00		13,135.00	6,185.00	6,950.00
Games	82,018.50	2,05,850.00		2,87,868.50	2,48,522.50	39,346.00
Library & Reading Room	-	41,700.00		41,700.00	41,700.00	-
Magazine	13,080.00	16,680.00		29,760.00	13,080.00	16,680.00
Medical /RCA	16,759.00	29,340.00		46,099.00	16,759.00	29,340.00
Student Aid Fund	-	4,170.00		4,170.00	4,170.00	-
Stationery	173.00	34,750.00		34,923.00	34,923.00	-
South Youth Welfare Programme	-	6,950.00		6,950.00	6,950.00	-
World University Service	1,510.00	4,170.00		5,680.00	3,595.00	2,085.00
Recognition	-	77,000.00		77,000.00	77,000.00	-
Entrance	-	15,400.00		15,400.00	15,400.00	-
Convocation	-	14,975.00		14,975.00	14,975.00	-
Nss	-	5,990.00		5,990.00	5,990.00	-
Flag day	-	2,995.00		2,995.00	2,995.00	-
Unsettled Provisions	-			-		-
Refund payable to students	-			-		-
Special fees remuneration	-		2,100.00	2,100.00	2,100.00	-
Bank interest	-			-		-
Science fees/Lab Fine	46,280.00	2,80,100.00		3,26,380.00	2,84,365.00	42,015.00
Total Special fees / Science fees	1,81,339.50	7,81,770.00	2,100.00	9,65,209.50	8,25,457.50	1,39,752.00

Note:-

- The Above mentioned Budget had been prepared based on the following
II nd & III rd year strength as on 19-06-2024
Sanctioned UG & PG strength for 1st year
791
599
- The estimated expenses as mentioned above may be spent either within the same head or by way of transfer to other head subject to oral/written instructions from Government from time to time
- The Revenue as stated above is subject to variation