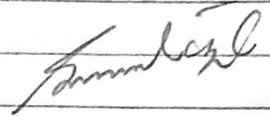


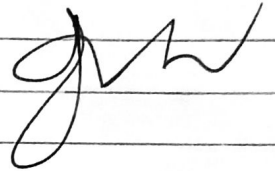
Minutes of the finance committee meeting held
on 10-10-2023 at 11:00 Am in the Principal room

Members Present

1) Sri. S. Natamagopal
Secretary, MCB

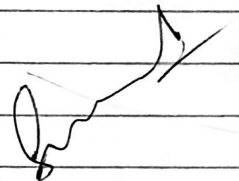


2) Dr. J. Suresh
Principal, The Madura College

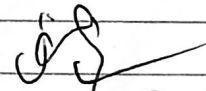


3) Finance Officer
MKU

4) Mr. S. Murali
Head of the department, Dept of Hindi



5) Mr. S. Chellapandian
Head of the department, Dept of Botany



Agenda :- 1) To consider & approve the revised
special fees budget for the academic year 2023-
-24

2) Any other matter

Resolution :- 1) It is resolved to approve the revised
budget for special fees for the
academic year 2023-24

Note :- Autonomy Grant for the academic year
2023-24 was not sanctioned by UGC

The Madura college(Autonomous) Madurai-11
Revised Special fees Budget for the Financial year 2023-24

Particulars	Opening Balance as on 2023-24	Collection for the year 2023-24	Other receipts	Total Receipts	Expenses	Closing Balance as on 31-03-2024
Amenities	14,224.00	15,684.00		29,908.00	19,424.00	10,484.00
Audio Visual Education	-	3,921.00		3,921.00	3,921.00	-
Calender	-	13,070.00		13,070.00	13,070.00	-
College day	5,722.50	6,535.00		12,257.50	12,257.50	-
Games	36,346.00	1,89,235.00		2,25,581.00	1,87,734.00	37,847.00
Library & Reading Room	-	39,210.00	7,551.00	46,761.00	38,919.00	7,842.00
Magazine	431.80	15,684.00		16,115.80	3,268.80	12,847.00
Medical /RCA	14,067.00	27,545.00		41,612.00	41,612.00	-
Student Aid Fund	-	3,921.00	79.00	4,000.00	4,000.00	-
Stationery	9,119.50	32,675.00	12,000.00	53,794.50	53,794.50	-
South Youth Welfare Programme	-	6,535.00		6,535.00	6,535.00	-
World University Service	1,928.00	3,921.00		5,849.00	3,989.00	1,860.00
Recognition	-	70,250.00		70,250.00	70,250.00	-
Entrance	-	14,050.00		14,050.00	14,050.00	-
Convocation	-	13,000.00	18,218.00	31,218.00	31,218.00	-
Nss	-	5,200.00		5,200.00	5,200.00	-
Flag day	-	2,600.00		2,600.00	2,600.00	-
Unsettled Provisions	-	-		-	-	-
Refund payable to students	-	39,647.00		39,647.00	39,647.00	-
Special fees remuneration	-		2,100.00	2,100.00	2,100.00	-
Bank interest	-		1,677.00	1,677.00	1,677.00	-
Science fees/Lab Fine	58,121.50	2,61,450.00	14,719.00	3,34,290.50	2,82,000.50	52,290.00
Total Special Fees/Science fees	1,39,960.30	7,64,133.00	56,344.00	9,60,437.30	8,37,267.30	1,23,170.00

Note:-

1.) The Above mentioned Budget had been prepared based on the following

1.) Actual UG & PG strength of II
nd year & IIIrd year

787

2.) Actual UG & PG Strength for 1st year

520

2.) The estimated expenses as mentioned above may be spent either within the same head or by way of transfer to other head subject to oral /Written instructions from Government from time to time

3.) The Revenue as stated above is subject to variation