

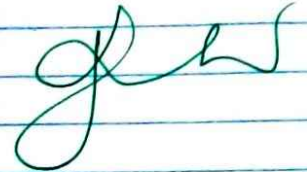
Minutes of the Finance Committee meeting held on
18-04-2023 at 11:00 AM in the Principal room

Members present

1.) Sri. S. Natanaagopal
Secretary, MCB



2.) Dr. J. Suresh
Principal, The Madura College



3.) Finance Officer
MKU

4.) Prof. S. Murali
Head, Dept of Hindi

5.) Prof. S. Chellapandian
Head, Dept of Botany

Agenda :- 1.) To Consider & approve the proposed Special
fee Budget for the academic year 2023-24

2.) Any other matter

Resolution :- 1.) It is resolved to approve the Special fee
Budget for the academic year 2023-24

Note :- Autonomy Grant for the academic year
2023-24 was not sanctioned by UGC

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011
Special fees Budget for the Financial year 2023-24

Particulars	Opening Balance as on 2023-24	Collection for the year 2023-24	Other receipts	Total Receipts	Expenses	Closing Balance as on 31-03-2024
Amenities	14,224.00	15,936.00		30,160.00	19,534.00	10,626.00
Audio Visual Education	-	3,984.00		3,984.00	3,984.00	-
Calender	-	13,280.00		13,280.00	13,280.00	-
College day	5,722.50	6,640.00		12,362.50	12,362.50	-
Games	36,346.00	1,92,540.00		2,28,886.00	1,83,108.80	45,777.20
Library & Reading Room	-	39,840.00	4,296.00	44,136.00	44,136.00	-
Magazine	431.80	15,936.00		16,367.80	16,367.80	0.00
Medical /RCA	14,067.00	27,965.00		42,032.00	24,741.00	17,291.00
Student Aid Fund	-	3,984.00		3,984.00	3,984.00	-
Stationery	9,119.50	33,200.00		42,319.50	42,319.50	-
South Youth Welfare Programme	-	6,640.00		6,640.00	3,320.00	3,320.00
World University Service	1,928.00	3,984.00		5,912.00	4,020.00	1,892.00
Recognition	-	70,250.00		70,250.00	70,250.00	-
Entrance	-	14,050.00		14,050.00	14,050.00	-
Convocation	-	13,275.00		13,275.00	13,275.00	-
Nss	-	5,310.00		5,310.00	5,310.00	-
Flag day	-	2,655.00		2,655.00	2,655.00	-
Unsettled Provisions	-			-		-
Refund payable to students	-			-		-
Special fees remuneration	-		2,100.00	2,100.00	2,100.00	-
Bank interest	-			-		-
Science fees/Lab Fine	58,121.50	2,59,255.00	8,195.00	3,25,571.50	2,63,044.40	62,527.10
Total Special Fees/Science fees	1,39,960.30	7,28,724.00	14,591.00	8,83,275.30	7,41,842.00	1,41,433.30

Note:-

- 1.) The Above mentioned Budget had been prepared based on the following
II nd year & IIIrd year 797 531
- 2.) Santioned UG & PG Strength for Ist year
- 2.) The estimated expenses as mentioned above may be spent either within the same head or by way of transfer to other head subject to oral /Written instructions from Government from time to time
- 3.) The Revenue as stated above is subject to variation