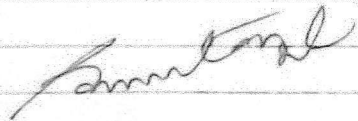


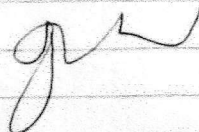
Minutes of the Finance Committee Meeting held on
17/08/2022 at 11:00 A.M in the Principal room

Members Present

1) Sri. S. Natanaagopal
Secretary, MCB

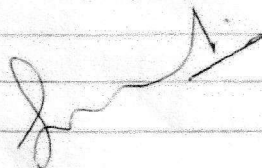


2) Dr. J. Suresh
Principal, TMC.

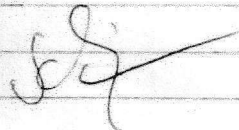


3) Finance Officer
MKU

4) Prof. S. Murali
Head, Dept of Hindi



5) Prof. S. Chellapandian
Head, Dept of Botany



Agenda :- To consider & approve the revised Special fee budget for the academic year 2022-23

Resolution :- It is resolved to approve the Special fee budget for the academic year 2022-23

Note :- Autonomy Grant for the academic year 2022-23 was not sanctioned by UGC.

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011
Special fees Budget for the Financial year 2022-23

Particulars	Opening Balance	Collection for the year 2022-23	Other receipts	Total Receipts	Expenses for the FY 2022-23	Closing Balance
Amenities	17,874.00	17,172.00		35,046.00	5,800.00	29,246.00
Audio Visual Education	-	4,293.00		4,293.00	4,293.00	-
Calender	29.00	14,310.00		14,339.00	14,339.00	-
College day	12,914.50	7,155.00		20,069.50	20,069.50	-
Games	35,739.50	1,86,600.00		2,22,339.50	2,16,339.50	6,000.00
Library	1,941.50	42,930.00		44,871.50	44,871.50	-
Magazine	31,134.80	17,172.00		48,306.80	48,306.80	-
Medical /RCA	23,340.20	30,160.00		53,500.20	11,498.00	42,002.20
Student Aid Fund	203.00	4,293.00		4,496.00	4,000.00	496.00
Stationery	-	35,775.00		35,775.00	35,775.00	-
South Youth Welfare Programme	-	7,155.00		7,155.00	7,155.00	-
World University Service	2,805.00	4,293.00		7,098.00	3,549.00	3,549.00
Recognition	-	77,000.00		77,000.00	77,000.00	-
Entrance	-	15,400.00		15,400.00	15,400.00	-
Convocation	-	14,500.00		14,500.00	14,500.00	-
Nss	-	5,800.00		5,800.00	5,800.00	-
Flag day	-	2,900.00		2,900.00	2,900.00	-
Unsettled Provisions	10,538.00			10,538.00	10,538.00	-
Refund payable to students	-			-	-	-
Special fees remuneration	-	2,100.00		2,100.00	2,100.00	-
Bank interest	-			-	-	-
Science fees/Lab Fine	14,733.50	2,73,200.00		2,87,933.50	2,82,953.50	4,980.00
Total Special Fees/Science fees	1,51,253.00	7,62,208.00	-	9,13,461.00	8,27,187.80	86,273.20

Note:-

- 1.) The Above mentioned Budget had been prepared based on the following
 - 1.) Actual UG & PG strength of II nd year & IIIrd year
 8513Students
 - 2.) Sanctioned UG & PG Strength for Ist year
 5805Students
- 2.) The estimated expenses as mentioned above may be spent either within the same head or by way of transfer to other head subject to oral /Written instructions from Government from time to time
- 3.) The Revenue as stated above is subject to variation


PRINCIPAL
THE MADURA COLLEGE (Autonomous)
MADURAI - 625 011


 01/6/22